

PSAP: Petersburg Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	64,550	
Total 911 calls handled by the PSAP	32,110	
Total wireless 911 calls handled by the PSAP	3,225	

Percentage of wireless to 9-1-1 calls :10.04%

Description	Estimated	Actual
CAD-based mapping display system	\$ 93,350.00	
Total dedicated wireless Equipment :	\$ 93,350.00	

Description	Estimated	Actual
CPE Maintenance	\$ 35,311.32	
Voice logging recorder purchase	\$ 30,000.00	
Base CAD system	\$ 164,657.00	
Total Shared Equipment for Formula:	\$ 229,968.32	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunk monthly cost	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 807,900.00	
Training costs	\$ 7,460.00	
Total Shared Equipment for Formula:	\$ 815,360.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		